

# 2009 MUNICIPAL DATA SHEET

(Must Accompany 2009 Budget)

MUNICIPALITY: Borough of Norwood COUNTY: Bergen

<u>James Barsa</u>	<u>12/31/2011</u>
<b>Mayor's Name</b>	<b>Term Expires</b>

<b>Governing Body Members</b>	
Name	Term Expires
<u>Anthony Gruercio</u>	<u>12/31/2009</u>
<u>Marianne Orecchio</u>	<u>12/31/2011</u>
<u>Thomas Brizzolara</u>	<u>12/31/2009</u>
<u>Barry Scott</u>	<u>12/31/2011</u>
<u>Alan Rappaport</u>	<u>12/31/2010</u>
<u>Edward Condoleo</u>	<u>12/31/2010</u>

<b>Municipal Officials</b>		
<u>Lorraine McMackin</u>	{	<u>Date of Orig. Appt.</u>
<b>Municipal Clerk</b>		1060
		<b>Cert No.</b>
<u>Maureen Neville</u>		T-1222
<b>Tax Collector</b>		<b>Cert No.</b>
<u>Maureen Neville</u>		N-0329
<b>Chief Financial Officer</b>		<b>Cert No.</b>
<u>Steven D. Wielkotz</u>		CR00413
<b>Registered Municipal Accountant</b>		<b>Lic No.</b>
<u>Andrew Fede</u>		
<b>Municipal Attorney</b>		

Official Mailing Address of Municipality

455 Broadway

Norwood, New Jersey 07648

(201) 767-7200

Fax #: \_\_\_\_\_

Please attach this to your 2009 Budget and Mail to:

Susan Jacobucci, Director  
 Division of Local Government Services  
 Department of Community Affairs  
 CN 803  
 Trenton, NJ 08625

**2009  
MUNICIPAL BUDGET**

Municipal Budget of the         Borough         of         Norwood        , County of         Bergen         for the Fiscal Year 2009.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part  
Thereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

        31st         day of         March        , 2009  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and  
N.J.A.C. 5:30-4.4(d).

Certified by me, this         31st         day of         March        , 2009

Lorraine McMackin  
Clerk  
455 Broadway  
Address  
Norwood, New Jersey 076488  
Address  
(201) 767-7200  
Phone Number

<p>It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenue equals the total of appropriations.</p> <p>Certified by me, this <u>        31st        </u> day of <u>        March        </u>, 2009</p> <p><u>Ferraioli, Wielkotz, Cerullo &amp; Cuva, P.A.</u> <u>401 Wanaque Avenue</u> Registered Municipal Accountant Address <u>Pompton Lakes N.J. 07442</u> <u>973-835-7900</u> Address Phone</p>	<p>It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenue equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.</p> <p>Certified by me, this <u>        31st        </u> day of <u>        March        </u>, 2009</p> <p align="center">_____ Chief Financial Officer</p>
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DO NOT USE THESE SPACES

<p align="center"><b>CERTIFICATION OF <u>ADOPTED</u> BUDGET</b></p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>5 Dated: <u>                        </u> 2009 By: <u>                        </u></p>	<p><b>(Do not advertise this Certification form)</b></p>	<p align="center"><b>CERTIFICATION OF <u>APPROVED</u> BUDGET</b></p> <p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: <u>                        </u> 2009 By: <u>                        </u></p>
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**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget.

Borough of Norwood, County of Bergen

MUNICIPAL BUDGET NOTICE

SECTION 1.

Municipal Budget of the Borough of Norwood, County of Bergen for the Fiscal Year 2009

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009

Be It Further Resolved, that said Budget be published in the Press Journal

in the issue of April 9th, 2009

The Governing Body of the Borough of Norwood does hereby approve the following as the Budget for the year:

RECORDED VOTE

(insert last name)

(	(	(
(	(	Abstained (
(	(	(
Ayes (	Nays (	(
(	(	(
(	(	Absent (
(	(	(

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Norwood, County of Bergen, on March 31st, 2009.

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on April 29th, 2009 at 8:00 o'clock (A.M.) (P.M.) (cross out one)

at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2009
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	6,356,263.42
2. Appropriations excluded from "CAPS"	
(a) Municipal Purposes {(Items H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	1,930,455.64
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	1,930,455.64
3. Reserve for Uncollected Taxes (Item M, Sheet 20) - Based on Estimated 98.38 % Percent of Tax Collections <sup>9</sup>	409,000.00
4. Total General Appropriations (Item 9, Sheet 29)	8,695,719.06
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e., Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,123,895.64
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	6,571,823.42
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	





EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

2009 "CAPS" CALCULATION

General Appropriations for 2008	\$ 8,476,968.00	Amount on which 2.5% CAP is applied	6,247,405.00
Add: CAP Base Adjustment-PERS	89,016.00		
Add: CAP Base Adjustment-PFRS	252,119.00	2.5% CAP	156,185.13
	<u>8,729,087.00</u>	Allowable operating appropriations before additional exception per (NJSA 40A:4-5.2)	6,403,590.13
		3,582,800*.383	13,722.12
Exceptions:		CAP Ordinance to 3.50%	62,474.05
Less:			
Other Operations	1,252,589.00		
Total Public & Private Programs - excluded from "CAPS"	31,438.00	2008 CAP Bank	0.10
Total capital improvements - excluded from "CAPS"	52,190.00		
Total municipal debt service - excluded from "CAPS"	736,465.00		
Reserve for Uncollected Taxes	364,000.00	Total allowable appropriations	\$ <u>6,479,786.40</u>
Deferred Charges	45,000.00		
Interlocal Agreements			
		The total general appropriations for municipal purposes within % "CAPS", as indicated at item (H-1) sheet 19 of this budget document, is within the statutory limit.	
Total Exceptions	<u>2,481,682.00</u>		

NOTE:

Sheet 3b-1

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

SUMMARY LEVY CAP CALCULATION

PRIOR YEARS AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		5,689,271
LESS: PRIOR YEARS CAPITAL IMPROVEMENT FUND		<u>52,190</u>
NET PRIOR YEAR TAX LEVY FORMUNICIPAL PURPOSE TAX FOR CAP CALCULATION		5,637,081
PLUS: 4% CAP INCREASE		225,483
PLUS: PRIOR YEAR EXTRAORDINARY AID AWARD		<u>          </u>
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		5,862,564
EXCLUSIONS:		
CHANGE IN DEBT SERVICE	111,715.00	
OFFSETS TO STATE FORMULA AID LOSS	30,220.00	
ALLOWABLE INCREASE RESERVE FOR UNCOLLECTED	25,070.00	
ALLOWABLE PENSION INCREASES	3,519.00	
CAPITAL IMPROVEMENT FUND		
ADD TOTAL EXCLUSIONS		170,524
Less cancelled or unexpended exclusions		1,022
ADJUSTED TAX LEVY		6,032,066
ADDITIONS:		
NEW RATABLES	3,582,800.00	
PRIOR YEARS LOCAL MUNICIPAL TAX RATE	0.383	
NEW RATABLE ADJUSTMENT		13,722
WAIVER APPLICATION AMOUNT		<u>551,035</u>
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		6,596,823

NOTE:

Sheet 3b-2

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES		Anticipated		Realized in
		2009	2008	Cash in 2008
1. Surplus Anticipated	08-101	500,000.00	1,000,000.00	1,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
<b>Total Surplus Anticipated</b>	08-100	500,000.00	1,000,000.00	1,000,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	15,400.00	15,000.00	15,400.00
Other	08-104	25,000.00	13,000.00	25,067.94
Fees and Permits	08-105	64,500.00	57,000.00	64,509.05
Fines and Costs:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	45,000.00	45,000.00	45,220.61
Other	08-109			
Interest and Costs on Taxes	08-112	88,576.00	70,000.00	106,266.92
Interest and Costs on Assessments	08-115			
Interest on Investments and Deposits	08-113	78,000.00	175,000.00	78,357.48
Recreation Fees	08-105	5,800.00	6,000.00	5,805.00
Cable T.V. Franchise Fee	08-105	21,000.00	16,000.00	21,908.35
Borough of Northvale - Sewer Charges	08-105	14,000.00		14,000.00
Library Rent	08-105	182,000.00	130,000.00	157,000.00
Swim Club Lease	08-105	12,000.00	9,000.00	12,000.00
<b>Total Section A: Local Revenues</b>	08-	551,276.00	536,000.00	545,535.35

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in
		2009	2008	Cash in 2008
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid	09-204	350,000.00		
Consolidated Municipal Property Relief Aid	09-200		39,818.00	39,818.00
Energy Receipts Tax ( P.L. 1997, Chapters 162 & 167)	09-202	725,280.00	599,454.00	599,454.00
Supplemental Energy Receipts Tax	09-203		116,228.00	116,228.00
Watershed Moratorium Offset Aid	09-204	5,734.00	5,734.00	5,734.00
Homeland Security	09-205			
Municipal Property tax Relief	09-206			
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	09 -	1,081,014.00	761,234.00	761,234.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in
		2009	2008	Cash in 2008
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees</b>				
<b>Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	93,000.00	103,000.00	93,022.00
<b>Special Item of General Revenue Anticipated with Prior Written</b>				
<b>Consent of Director of Local Government Services:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations				
(N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08 -</b>	<b>93,000.00</b>	<b>103,000.00</b>	<b>93,022.00</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in
		2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section D: Special items of General Revenue Anticipated with Prior written consent of the Director of Local Government Services - Interlocal	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Service Agreements Offset with Appropriations:				
<b>Total Section D: Interlocal Municipal Agreements Offset with Appropriations</b>	11 -			



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in
		2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701		6,519.12	6,519.12
Drunk Driving Enforcement Fund	10-745			
Bergen County Prosecutor-Confiscated Funds	10-770			
Clean Communities Program	10-702	6,381.64	6,905.25	6,905.25
Municipal Alliance on Alcoholism and Drug Abuse	10-703	11,500.00	11,500.00	11,500.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Reimbursement-JIF	10-705			
Alcohol Education Rehabilitation	10-706		886.23	886.23
Stormwater Grant	10-707			
Body Armor Fund	10-735		2,379.26	2,379.26
Smart Growth Grant	10-736			
B.C.U.A. Municipal Recycling Assistance Program	12-700		373.27	373.27
<b>Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues</b>	<b>10,12</b>	<b>17,881.64</b>	<b>28,563.13</b>	<b>28,563.13</b>



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in
		2009	2008	Cash in 2008
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	500,000.00	1,000,000.00	1,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08 -	551,276.00	536,000.00	545,535.35
Total Section B: State Aid Without Offsetting Appropriations	09 -	1,081,014.00	761,234.00	761,234.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08 -	93,000.00	103,000.00	93,022.00
Total Section D: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11 -			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08 -	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10,12	17,881.64	28,563.13	28,563.13
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08 -	6,300.00	18,900.00	6,359.92
<b>Total Miscellaneous Revenues</b>	<b>40004-00</b>	<b>1,749,471.64</b>	<b>1,447,697.13</b>	<b>1,434,714.40</b>
4. Receipts from Delinquent Taxes	15-499	333,000.00	340,000.00	354,487.71
5. Subtotal General Revenues (Items 1,2,3, and 4)	40001-00	2,582,471.64	2,787,697.13	2,789,202.11
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	6,064,287.42	5,689,271.00	XXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	<b>07 -</b>	<b>6,064,287.42</b>	<b>5,689,271.00</b>	<b>5,655,358.30</b>
7. Total General Revenues	40000-00	8,646,759.06	8,476,968.13	8,444,560.41

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-within "CAPS"							
GENERAL GOVERNMENT FUNCTIONS							
General Administration:							
Salaries and Wages	20-100-1	30,365.39	28,272.00		19,372.00	19,304.98	67.02
Other Expenses	20-100-2	34,250.00	35,000.00		34,000.00	31,785.56	2,214.44
Mayor and Council:							
Other Expenses	20-110-2	2,500.00	6,000.00		7,060.00	6,973.63	86.37
Municipal Clerk:							
Salaries and Wages	20-120-1	130,016.74	125,765.00		129,805.00	129,804.85	0.15
Other Expenses	20-120-2	15,000.00	17,000.00		16,500.00	14,654.80	1,845.20
Financial Administration:							
Salaries and Wages	20-130-1	84,270.77	59,629.00		52,629.00	52,150.94	478.06
Other Expenses	20-130-2	16,675.00	13,125.00		12,125.00	11,190.75	934.25
Audit Services:							
Other Expenses	10-135-2	36,000.00	34,500.00		37,500.00	6,250.00	31,250.00
Computerized Data Processing:							
Other Expenses	20-140-2	21,100.00	22,100.00		21,100.00	19,082.50	2,017.50
Revenue Administration:							
Salaries and Wages	20-145-1	48,425.25	65,236.00		56,236.00	56,097.25	138.75
Other Expenses	20-145-2	5,000.00	4,550.00		3,550.00	2,113.93	1,436.07

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
(A) Operations-within "CAPS" (continued)		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS ( CONTINUED)							
Tax Assessment Administration:							
Salaries and Wages	20-150-1	19,495.11	19,264.00		18,564.00	18,532.86	31.14
Other Expenses	20-150-2	2,790.00	3,990.00		2,990.00	2,349.42	640.58
Legal Services:							
Other Expenses	20-155-2	90,000.00	60,000.00		80,000.00	76,421.26	3,578.74
Engineering Services:							
Other Expenses	20-165-2	27,500.00	37,500.00		27,500.00	17,500.00	10,000.00
MUNICIPAL COURT							
Municipal Court Administration:							
Salaries and Wages	43-490-1	55,484.09	62,425.00		52,425.00	50,725.62	1,699.38
Other Expenses	43-490-2	4,000.00	6,177.00		2,177.00	2,154.86	22.14
Liability Insurance	23-210-2	221,328.00	217,267.00		217,267.00	210,530.83	6,736.17
Employee Group Insurance	23-220-2	522,126.48	489,677.00		548,677.00	545,957.47	2,719.53
Elections							
Salaries and Wages	20-120-1		1,500.00		0.00	0.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
(A) Operations-within "CAPS" (continued)		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION							
Planning Board:							
Salaries and Wages	21-180-1	3,500.00	9,503.00		9,503.00	6,455.01	3,047.99
Other Expenses	21-180-2	9,000.00	25,250.00		24,250.00	23,639.21	610.79
Historical Preservation Committee							
Other Expenses	1803	600.00	750.00		750.00	0.00	750.00
Environmental Commission							
Other Expenses	1804	1,250.00	1,500.00		1,500.00	790.26	709.74
Zoning Board							
Salaries and Wages	20-191-1	2,400.00	2,799.00		2,799.00	1,900.92	898.08
Other Expenses	20-191-2	6,000.00	6,070.00		6,070.00	5,906.46	163.54



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS							
Police Department:							
Salaries and Wages	25-240-1	1,965,221.24	1,942,903.00		1,871,903.00	1,756,183.01	115,719.99
Other Expenses	25-240-2	95,000.00	115,050.00		114,050.00	114,050.00	0.00
Police Dispatch/911:							
Other Expenses	25-250-2	98,300.00	98,300.00		93,300.00	93,300.00	0.00
Aid to Volunteer Fire Companies:							
Other Expenses	25-255-2	36,000.00	36,000.00		36,000.00	35,594.08	405.92
Aid to Volunteer Ambulance Companies:							
Other Expenses	25-260-2	26,500.00	26,500.00		26,500.00	25,191.39	1,308.61
Fire Department:							
Salaries and Wages	25-265-1	26,314.17	28,545.00		28,545.00	25,368.13	3,176.87
Other Expenses	25-265-2	124,036.12	120,244.00		119,644.00	111,128.51	8,515.49
Municipal Prosecutor's Office:							
Other Expenses	25-275-2	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Public Defender (P.L., C. 256)							
Other Expenses	43-495-2	2,000.00	2,000.00		2,000.00	1,100.00	900.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
(A) Operations-within "CAPS" (continued)		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS							
Streets and Road Maintenance:							
Salaries and Wages	26-290-1	776,162.95	782,119.00		772,119.00	712,938.72	59,180.28
Other Expenses	26-290-2	44,000.00	42,900.00		52,900.00	50,135.56	2,764.44
Other Public Works Functions:							
Other Expenses	26-300-2	14,500.00	10,500.00		10,500.00	8,322.79	2,177.21
Solid Waste Collection:							
Other Expenses	26-305-2	595,912.00	584,376.00		584,376.00	536,478.00	47,898.00
Buildings and Grounds:							
Salaries and Wages	26-310-1						
Other Expenses	26-310-2	57,000.00	45,000.00		45,000.00	38,219.47	6,780.53
Vehicle Maintenance:							
Other Expenses	26-315-2	74,000.00	50,000.00		50,000.00	46,396.92	3,603.08

















**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Employees' Retirement System	36-471-2	49,429.00					0.00
Social Security System (O.A.S.I.)	36-472-2	125,000.00	125,000.00		125,000.00	103,258.23	21,741.77
Consolidated Police and Firemen's Pension Fund	36-474-2						0.00
Police and Firemen's Retirement System of NJ	36-475-2	164,095.00					0.00
Length of Service Awards Program	36-476-2						0.00
Unemployment Insurance	23-225-2	45,000.00	45,000.00		45,000.00	24,941.70	20,058.30
<b>Total Deferred Charged and Statutory     Expenditures-Municipal within "CAPS"</b>	30004-00	383,524.00	170,000.00	0.00	170,000.00	128,199.93	41,800.07
(G) Cash Deficit of Preceding Year	46-855						0.00
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	6,307,303.42	5,995,286.00	0.00	5,995,286.00	5,580,583.51	414,702.49

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
(A) Operations - Excluded from "CAPS"		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Length of Service awards	30-391-2	35,000.00	35,000.00		35,000.00	0.00	35,000.00
Police and Firemans Retirement System	36-475-2		252,119.00		252,119.00	252,119.00	0.00
Stormwater Management	30-392-2	13,000.00	14,000.00		14,000.00	10,441.25	3,558.75
Sewer Processing and Disposal [N.J.S.A. 40A: 4-45.3 (j)]							
Other Expenses	31-455-2	442,514.00	412,606.00		412,606.00	412,606.00	0.00
EDUCATIONAL FUNCTIONS:							
Aid to Privately owned Library and Reading room:							
Other Expenses	30-390-2	527,027.00	471,866.00		471,866.00	471,866.00	0.00
Liability Insurance	23-210-2						0.00
Employee Group Insurance	23-220-2						0.00
Public Employees' Retirement System	36-471-2		66,998.00		66,998.00	66,998.00	0.00
Total Other Appropriations - Excluded from "CAPS"		1,017,541.00	1,252,589.00	0.00	1,252,589.00	1,214,030.25	38,558.75

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Total Uniform Construction Code Appropriations</b>	xxxxxx	0.00	0.00	0.00	0.00	0.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Total Interlocal Municipal Service Agreements</b>	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (continued)		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Year Programs:							
Municipal Alliance on Alcoholism and Drug Abuse - State	41-703-2	11,500.00	11,500.00		11,500.00	11,500.00	0.00
Municipal Alliance on Alcoholism and Drug Abuse - Local	41-703-2	2,875.00	2,875.00		2,875.00	0.00	2,875.00
							0.00
Unappropriated Reserves:							
Drunk Driving Enforcement Fund	41-745-2						0.00
Clean Communities Program	41-770-2	6,381.64	6,905.25		6,905.25	6,905.25	0.00
	41-702-2						
Body Armor Fund	41-735-2		2,379.26		2,379.26	2,379.26	0.00
Recycling Tonnage Grant	41-701-2		6,519.12		6,519.12	6,519.12	0.00
B.C.U.A Municipal Recycling Assistance Program	41-700-2		373.27		373.27	373.27	0.00
Alcohol Education Rehabilitation Fund	40-701-2		886.23		886.23	886.23	0.00
Police - Confiscated Funds	41-7062						0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (continued)		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Total Public and Private Programs Offset by Revenues</b>	XXXXXX	20,756.64	31,438.13	0.00	31,438.13	28,563.13	2,875.00
<b>Total Operations-Excluded from "CAPS"</b>	60023-00	1,038,297.64	1,284,027.13	0.00	1,284,027.13	1,242,593.38	41,433.75
Detail:							
Salaries and Wages	60023-11	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenses	60023-99	1,038,297.64	1,284,027.13	0.00	1,284,027.13	1,242,593.38	41,433.75







**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service-Excluded from "CAPS"	60006-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expendi- tures - Local School - Excluded from "CAPS"	60007-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) & (J))-Excluded from "CAPS"	60008-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX
(O) Total General Appropriations-Excluded from "CAPS"	60010-00	1,930,455.64	2,117,682.13	0.00	2,117,682.13	2,075,226.81	41,433.75
(L) Subtotal General Appropriations (Items (H-1) and (O))	30009-00	8,237,759.06	8,112,968.13	0.00	8,112,968.13	7,655,810.32	456,136.24
(M) Reserve for Uncollected Taxes	50-899	409,000.00	364,000.00	XXXXXXXXXX	364,000.00	364,000.00	XXXXXXXXXX
9. Total General Appropriations	30000-00	8,646,759.06	8,476,968.13	0.00	8,476,968.13	8,019,810.32	456,136.24

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  Summary of Appropriations		Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	30001-00	5,923,779.42	5,825,286.00	0.00	5,825,286.00	5,452,383.58	372,902.42
Statutory Expenditures	XXXXXX	383,524.00	170,000.00	0.00	170,000.00	128,199.93	41,800.07
(a) Operations - Excluded from "CAPS":	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	XXXXXX	1,017,541.00	1,252,589.00	0.00	1,252,589.00	1,214,030.25	38,558.75
Uniform Construction Code	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revenues	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Public and Private Programs Offset by Revenues	XXXXXX	20,756.64	31,438.13	0.00	31,438.13	28,563.13	2,875.00
Total Operations - Excluded from "CAPS"	60023-00	1,038,297.64	1,284,027.13	0.00	1,284,027.13	1,242,593.38	41,433.75
(C) Capital Improvements	60002-77	0.00	52,190.00	0.00	52,190.00	52,190.00	0.00
(D) Municipal Debt Service	60003-00	847,158.00	736,465.00	0.00	736,465.00	735,443.43	XXXXXXXXXX
(E) Total Deferred Charges (sheets 18 + 28)	XXXXXX	45,000.00	45,000.00	XXXXXXXXXX	45,000.00	45,000.00	XXXXXXXXXX
(F) Judgement	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit	46-885	0.00	0.00	XXXXXXXXXX	0.00	0.00	XXXXXXXXXX
(K) Local District School Purposes	60008-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	0.00	0.00	XXXXXXXXXX	0.00	0.00	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	409,000.00	364,000.00	XXXXXXXXXX	364,000.00	364,000.00	XXXXXXXXXX
<b>Total General Appropriations</b>	<b>30000-00</b>	<b>8,646,759.06</b>	<b>8,476,968.13</b>	<b>0.00</b>	<b>8,476,968.13</b>	<b>8,019,810.32</b>	<b>456,136.24</b>

**DEDICATED ASSESSMENT BUDGET \_\_\_\_\_ UTILITY**

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2008
	2009	2008	
Assessment Cash			
Deficit ( _____ Utility Budget)			
<b>Total _____ Utility Assessment Revenues</b>	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2008 Paid or Charged
	2009	2008	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
<b>Total _____ Utility Assessment Appropriations</b>	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Donations Beautification Program; Donations Protective Vest Program; Affordable Housing Trust Housing and Community Development Act of 1974, Open Space, Recreation, Farmland, and Historic Preservation Trust, Accumulated Absences Parking Offenses Adjudication Act, Recycling Fees, Developers Escrow Funds, 100th Anniversary Celebration Donations; Cemetary Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

## APPENDIX TO BUDGET STATEMENT

### COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008

ASSETS		
Cash and Investments	1110100	1,774,068.09
Due from State of N.J. (c.20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXX	XXXXXXXXXX
Taxes Receivable	1110300	333,504.22
Tax Title Liens Receivable	1110400	8,855.82
Property Acquired by Tax Title Lien Liquidation	1110500	1,142,840.00
Other Receivables	1110600	15,968.08
Deferred Charges Required to be in 2009 Budget	1110700	45,000.00
Deferred Charges Required to be in Budgets Subsequent to 2009	1110800	135,000.00
Total Assets	1110900	3,455,236.21
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,074,257.24
Reserves for Receivables	2110200	1,501,168.12
Surplus	2110300	879,810.85
Total Liabilities, Reserves and Surplus		3,455,236.21

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above		
"Cash Liabilities"	2220300	0.00

		YEAR 2008	YEAR 2007
Surplus Balance, January 1st	2310100	1,817,120.02	1,942,969.00
<b>CURRENT REVENUE ON A CASH BASIS:</b>			
Current Taxes			
*(Percentage collected: 2006 98.11 %, 2007 98.43 %)	2310200	23,205,724.61	22,058,350.17
Delinquent Taxes	2310300	354,487.71	285,583.04
Other Revenues and Additions to Income	2310400	1,567,341.30	2,153,678.00
Total Funds	2310500	26,944,673.64	26,440,580.21
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	8,111,946.56	7,824,572.00
School Taxes (Including Local and Regional)	2310700	14,916,952.47	14,168,410.26
County Taxes (Including Added Tax Amounts)	2310800	2,848,659.95	2,777,876.95
Special District Taxes	2310900	148,753.89	74,949.61
Other Expenditures and Deductions from Income	2311000	38,549.92	2,651.37
Total Expenditures and Tax Requirements	2311100	26,064,862.79	24,848,460.19
Less: Expenditures to be Raised by Future Taxes	2311200		225,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	26,064,862.79	24,623,460.19
Surplus Balance - December 31st	2311400	879,810.85	1,817,120.02

\*Nearest even percentage may be used

#### Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	2311500	879,810.85
Current Surplus Anticipated in 2009 Budget	2311600	400,000.00
Surplus Balance Remaining	2311700	479,810.85

(Important: This appendix must be included in advertisement of budget.)

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

It is the intention of the Mayor and Council to review capital requests as they arise.

2009  
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

- Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

- X 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_\_ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**CAPITAL BUDGET (Current Year Action)  
2009**

Local Unit Borough of Norwood

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-2002					6 TO BE FUNDED IN FUTURE YEARS
				5a 2009 Budget Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
ROAD IMPROVEMENTS	2009-1	1,500,000.00			25,000.00			475,000.00	1,000,000.00
<b>TOTALS - ALL PROJECTS</b>		1,500,000.00	0.00	0.00	25,000.00	0.00	0.00	475,000.00	1,000,000.00

### 3 YEAR CAPITAL PROGRAM 2009 - 2011

Anticipated Project Schedule and Funding Requirements

Local Unit

Borough of Norwood

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5F 2014
ROAD IMPROVEMENTS	2009-1	1,500,000.00	2009	500,000.00	500,000.00	500,000.00			
<b>TOTALS - ALL PROJECTS</b>		1,500,000.00		500,000.00	500,000.00	500,000.00	0.00	0.00	0.00

### 3 YEAR CAPITAL PROGRAM 2009 - 2011

Summary of Anticipated Funding Sources and Amounts

Local Unit Borough of Norwood

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5a Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
2009-1	1,500,000.00			75,000.00			1,425,000.00			
<b>TOTALS - ALL PROJECTS</b>	1,500,000.00	0.00	0.00	75,000.00	0.00	0.00	1,425,000.00	0.00	0.00	0.00

## SECTION 2 - UPON ADOPTION FOR YEAR 2009

(Only to be Included in the Budget as Finally Adopted)

### RESOLUTION

Be It Resolved by the Mayor and Council of the Borough of Norwood  
of the County of Bergen that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation  
for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$6,064,287.42 (Item 2 below) for municipal purposes, and
- (b) \$0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S.A. 18:9-3) and the certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.

	{	{	{	
	{	{	{	Abstained {
RECORDED VOTE	{	{	{	{
(Insert last name)	{	{	{	{
	{	{	{	Absent {
	{	{	{	{

### SUMMARY OF REVENUES

#### 1. General Revenues

Surplus Anticipated	08-100	500,000.00
Miscellaneous Revenues Anticipated	40004-10	1,749,471.64
Receipts from Delinquent Taxes	15-499	333,000.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES</b> (Item 6(a), Sheet 11)	07-190	6,064,287.42
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		6,064,287.42
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	
<b>Total Revenues</b>	40000-10	8,646,759.06

## SUMMARY OF APPROPRIATIONS

<b>5. GENERAL APPROPRIATIONS:</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
<u>Within "CAPS"</u>	XXXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent		5,923,779.42
(e) Deferred Charges and Statutory Expenditures - Municipal		383,524.00
(g) Cash Deficit		
<u>Excluded from "CAPS"</u>	XXXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		1,038,297.64
(c) Capital Improvements		
(d) Municipal Debt Service		847,158.00
(e) Deferred Charges - Municipal		45,000.00
(f) Judgements		
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40A:48-17.1 & 17.3)		
(g) Cash Deficit		
(k) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Include Other Reserves if any)		409,000.00
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)</b>		
<b>Total Appropriations</b>		<b>8,646,759.06</b>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the \_\_\_\_\_ 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

19rd day of August

Certified by me this 19th day of August 2009, \_\_\_\_\_, Clerk.

**COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2008	APPROPRIATIONS	Appropriated		Expended 2008	
	2009	2008			FY 2009	FY 2008	Paid or Charged	Reserved
Amount To Be Raised By Taxation	148,035.00	148,599.00	148,753.89	Development of lands for Recreation and Conservation:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
				Salaries and Wages				
Interest Income			154.89	Other Expenses				
Reserve Funds:				Maintenance of Lands for Recreation and Conservation:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Reserve for Open Space Expenditures				Salaries and Wages				
				Other Expenses				
				Historic Preservation:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
				Salaries and Wages				
<b>Total Trust Fund Revenues:</b>	<b>148,035.00</b>	<b>148,599.00</b>	<b>148,908.78</b>	Other Expenses				
<i>Summary of Program</i>				Acquisition of Lands for Recreation and Conservation:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Year Referendum Passed/Implemented:		2001		Acquisition of Farmland				
		Date		Down Payments on Improvements				
Rate Assessed:		<b>0.01</b>		Debt Service:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Tax Collected to date		379,628.96		Payment of Bond Principal				
Total Expended to date:		344,935.00		Payment of Bond Anticipation Notes and Capital Notes				
Total Acreage Preserved to date		(Acres)		Interest on Bonds				
Recreation land Preserved in 2007		(Acres)		Interest on Notes				
Farmland preserved in 2006		(Acres)		Reserve for Future Use	148,035.00	148,599.00		148,599.00
				<b>Total Trust Fund Appropriations:</b>	<b>148,035.00</b>	<b>148,599.00</b>	<b>0.00</b>	<b>148,599.00</b>

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: \_\_\_\_\_

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Governing Body