

2010 MUNICIPAL DATA SHEET

(Must Accompany 2010 Budget)

BOROUGH OF NORWOOD
RECEIVED

MUNICIPALITY: Borough of Norwood COUNTY: Bergen

OCT 25 2010

ADMINISTRATOR
BOROUGH CLERK

ADOPTED COPY

<u>James Barsa</u> Mayor's Name	<u>12/31/2011</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Frank Marino</u>	<u>12/31/2012</u>
<u>Marianne Orecchio</u>	<u>12/31/2011</u>
<u>John Nicolai</u>	<u>12/31/2012</u>
<u>Barry Scott</u>	<u>12/31/2011</u>
<u>Alan Rappaport</u>	<u>12/31/2010</u>
<u>Edward Condoleo</u>	<u>12/31/2010</u>

Municipal Officials	
<u>Lorraine McMackin</u> Municipal Clerk	{ <u>1060</u> Date of Orig. Appt. Cert No.
<u>KUNJESH TRIVEDI</u> Tax Collector	{ <u>T-8128</u> Date of Orig. Appt. Cert No.
<u>Maureen Neville</u> Chief Financial Officer	<u>N-0329</u> Cert No.
<u>Steven D. Wielkotz</u> Registered Municipal Accountant	<u>CR00413</u> Lic No.
<u>Andrew Fede</u> Municipal Attorney	

Official Mailing Address of Municipality

455 Broadway

Norwood, New Jersey 07648

(201) 767-7200

Please attach this to your 2010 Budget and Mail to:

Marl Pfeiffer, Acting Director
Division of Local Government Services
Department of Community Affairs
CN 803
Trenton, NJ 08625

Fax #: _____

**2010
MUNICIPAL BUDGET**

Municipal Budget of the Borough of Norwood , County of Bergen for the Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part Thereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

 6th day of April , 2010
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 6th day of April , 2010

Lorraine McMackin *Lorraine McMackin*
Clerk
455 Broadway Address
Norwood, New Jersey 076488 Address
(201) 767-7200 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenue equals the total of appropriations.

Certified by me, this 6th day of April , 2010

Ferraioli, Wielkotz, Cerullo & Cuva, P.A. *[Signature]* 401 Wanaque Avenue Address
Registered Municipal Accountant
Pompton Lakes N.J. 07442 973-835-7900 Phone
Address

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenue equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 6th day of April , 2010

Maureen A. Driscoll
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

5 Dated: 10/12/ 2010

By: *C.M. Zaprawa*

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2010 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

 Borough of Norwood , County of Bergen

MUNICIPAL BUDGET NOTICE

SECTION 1.

Municipal Budget of the Borough of Norwood , County of Bergen for the Fiscal Year 2010

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010

Be It Further Resolved, that said Budget be published in the Press Journal

in the issue of April 15th , 2010

The Governing Body of the Borough of Norwood does hereby approve the following as the Budget for the year:

RECORDED VOTE

(insert last name)

(((
((Abstained (
(((
Ayes (Nays ((
(((
((Absent (
(((

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Norwood , County of Bergen , on April 6th , 2010.

A Hearing on the Budget and Tax Resolution will be held at Borough Hall , on May 4th , 2010 at 8:00 o'clock (A.M.) (P.M.)
(cross out one)

at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2010
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	6,418,407.56
2. Appropriations excluded from "CAPS"	
(a) Municipal Purposes {(Items H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	2,250,219.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	2,250,219.00
3. Reserve for Uncollected Taxes (Item M, Sheet 20) - Based on Estimated 98.38 % Percent of Tax Collections ⁹	418,000.00
4. Total General Appropriations (Item 9, Sheet 29)	9,086,626.56
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e., Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,242,398.74
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	6,844,227.82
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

Explanatory Statement - (continued)

Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Totals	days	\$			
Total Funds Reserved as of end of 2009			\$		
Total Funds Appropriated in 2009			\$		

EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

2010 "CAPS" CALCULATION

General Appropriations for 2009	\$ 8,646,759.00	Amount on which 0.0% CAP is applied	6,307,303.00
		0.0% CAP	
	8,646,759.00	Allowable operating appropriations before additional exception per (NJSA 40A:4-5.2)	6,307,303.00
		4,263,400*.409	17,437.31
Exceptions:		CAP Ordinance to 3.50%	220,755.61
Less:			
Other Operations	1,017,541.00		
Total Public & Private Programs - excluded from "CAPS"	20,757.00	2008 CAP Bank	0.10
Total capital improvements - excluded from "CAPS"		2009 CAP Bank	264,614.44
Total municipal debt service - excluded from "CAPS"	847,158.00		
Reserve for Uncollected Taxes	409,000.00	Total allowable appropriations	\$ 6,810,110.45
Deferred Charges	45,000.00		
Interlocal Agreements			
		The total general appropriations for municipal purposes within % "CAPS", as indicated at item (H-1) sheet 19 of this budget document, is within the statutory limit.	
Total Exceptions	2,339,456.00		

NOTE:

Sheet 3b-1

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 **HOW THE "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures.)
- 2 **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM** (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

SUMMARY LEVY CAP CALCULATION

PRIOR YEARS AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		6,064,287
LESS: PRIOR YEARS CAPITAL IMPROVEMENT FUND		<u> </u>
NET PRIOR YEAR TAX LEVY FORMUNICIPAL PURPOSE TAX FOR CAP CALCULATION		6,064,287
PLUS: 4% CAP INCREASE		242,571
PLUS: PRIOR YEAR EXTRAORDINARY AID AWARD		<u> </u>
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		6,306,858
EXCLUSIONS:		
CHANGE IN DEBT SERVICE	(164,455.00)	
INCREASE IN HEALTH CARE COSTS	44,989.00	
ALLOWABLE INCREASE RESERVE FOR UNCOLLECTED TAXES		
ALLOWABLE PENSION INCREASES	227,990.00	
CAPITAL IMPROVEMENT FUND		
ADD TOTAL EXCLUSIONS		108,524
Less cancelled or unexpended exclusions		
ADJUSTED TAX LEVY		6,415,382
ADDITIONS:		
NEW RATABLES	4,263,400.00	
PRIOR YEARS LOCAL MUNICIPAL TAX RATE	0.409	
NEW RATABLE ADJUSTMENT		17,437
WAIVER APPLICATION AMOUNT		<u>411,408</u>
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		6,844,228

NOTE:

Sheet 3b-2

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated		Realized in
		2010	2009	Cash in 2009
1. Surplus Anticipated	08-101	338,900.00	500,000.00	500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	338,900.00	500,000.00	500,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	15,350.00	15,400.00	15,350.00
Other	08-104	14,900.00	25,000.00	14,927.42
Fees and Permits	08-105	26,600.00	64,500.00	26,615.98
Fines and Costs:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	21,900.00	45,000.00	21,945.05
Other	08-109			
Interest and Costs on Taxes	08-112	79,000.00	88,576.00	79,088.52
Interest and Costs on Assessments	08-115			
Interest on Investments and Deposits	08-113	15,500.00	78,000.00	15,585.70
Recreation Fees	08-105	11,460.00	5,800.00	11,460.00
Cable T.V. Franchise Fee	08-105	51,930.00	21,000.00	17,848.00
Borough of Northvale - Sewer Charges	08-105	14,000.00	14,000.00	14,000.00
Library Rent	08-105	182,000.00	182,000.00	182,000.00
Swim Club Lease	08-105	9,000.00	12,000.00	9,000.00
Total Section A: Local Revenues	08-	441,640.00	551,276.00	407,820.67

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2010	2009	Cash in 2009
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid	09-204		350,000.00	350,000.00
Consolidated Municipal Property Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	559,799.00	725,280.00	725,280.00
Supplemental Energy Receipts Tax	09-203			
Watershed Moratorium Offset Aid	09-204		5,734.00	5,734.00
Homeland Security	09-205			
Municipal Property tax Relief	09-206			
Total Section B: State Aid Without Offsetting Appropriations	09 -	559,799.00	1,081,014.00	1,081,014.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2010	2009	Cash in 2009
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Uniform Construction Code Fees	08-160	55,800.00	93,000.00	55,831.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08 -	55,800.00	93,000.00	55,831.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2010	2009	Cash in 2009
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	10,044.19	50,090.36	50,090.36
Drunk Driving Enforcement Fund	10-745	670.24		
Bergen County Prosecutor-Confiscated Funds	10-770			
Clean Communities Program	10-702	1,760.14	6,381.64	6,381.64
Municipal Alliance on Alcoholism and Drug Abuse	10-703	10,356.00	11,500.00	11,500.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Reimbursement-JIF	10-705			
Alcohol Education Rehabilitation	10-706			
Stormwater Grant	10-707	2,177.00		
Body Armor Fund	10-735	1,369.23		
Smart Growth Grant	10-736			
B.C.U.A. Municipal Recycling Assistance Program	12-700			
GDL Grant		1,739.29		
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	10,12	28,116.09	67,972.00	67,972.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2010	2009	Cash in 2009
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	338,900.00	500,000.00	500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08 -	441,640.00	551,276.00	407,820.67
Total Section B: State Aid Without Offsetting Appropriations	09 -	559,799.00	1,081,014.00	1,081,014.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08 -	55,800.00	93,000.00	55,831.00
Total Section D: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11 -			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08 -	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10,12	28,116.09	67,972.00	67,972.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08 -	416,059.74	6,300.00	12,632.42
Total Miscellaneous Revenues	40004-00	1,501,414.83	1,799,562.00	1,625,270.09
4. Receipts from Delinquent Taxes	15-499	418,700.00	333,000.00	333,504.22
5. Subtotal General Revenues (Items 1,2,3, and 4)	40001-00	2,259,014.83	2,632,562.00	2,458,774.31
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	6,732,105.00	6,064,287.42	XXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07 -	6,732,105.00	6,064,287.42	6,077,651.52
7. Total General Revenues	40000-00	8,991,119.83	8,696,849.42	8,536,425.83

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-within "CAPS"							
GENERAL GOVERNMENT FUNCTIONS							
General Administration:							
Salaries and Wages	20-100-1	30,081.93	30,365.39		29,524.39	29,242.02	282.37
Other Expenses	20-100-2	35,250.00	34,250.00		34,250.00	28,311.29	5,938.71
Mayor and Council:							
Other Expenses	20-110-2	2,500.00	2,500.00		1,499.00	1,499.00	0.00
Municipal Clerk:							
Salaries and Wages	20-120-1	128,761.94	130,016.74		130,104.49	130,104.49	0.00
Other Expenses	20-120-2	15,000.00	15,000.00		15,077.97	15,077.97	0.00
Financial Administration:							
Salaries and Wages	20-130-1	39,820.00	84,270.77		61,232.95	61,232.95	0.00
Other Expenses	20-130-2	25,185.00	16,675.00		16,675.00	13,927.56	2,747.44
Audit Services:							
Other Expenses	10-135-2	36,000.00	36,000.00		36,000.00	8,500.00	27,500.00
Computerized Data Processing:							
Other Expenses	20-140-2	21,100.00	21,100.00		21,100.00	15,442.00	5,658.00
Revenue Administration:							
Salaries and Wages	20-145-1	64,183.40	48,425.25		48,425.25	47,407.63	1,017.62
Other Expenses	20-145-2	5,000.00	5,000.00		5,000.00	3,517.00	1,483.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (CONTINUED)							
Tax Assessment Administration:							
Salaries and Wages	20-150-1	17,912.52	19,495.11		19,796.33	19,796.33	0.00
Other Expenses	20-150-2	2,990.00	2,790.00		2,790.00	2,504.85	285.15
Legal Services:							
Other Expenses	20-155-2	90,000.00	90,000.00		90,000.00	54,567.95	35,432.05
Engineering Services:							
Other Expenses	20-165-2	27,500.00	27,500.00		27,500.00	23,109.93	4,390.07
MUNICIPAL COURT							
Municipal Court Administration:							
Salaries and Wages	43-490-1	56,447.77	55,484.09		55,566.37	54,556.37	1,010.00
Other Expenses	43-490-2	4,000.00	4,000.00		5,885.31	2,222.92	3,662.39
Liability Insurance	23-210-2	224,803.21	221,328.00		221,328.00	212,137.25	9,190.75
Employee Group Insurance	23-220-2	563,773.00	522,126.48		522,126.48	474,979.63	47,146.85
Elections							
Salaries and Wages	20-120-1				0.00	0.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION							
Planning Board:							
Salaries and Wages	21-180-1	3,433.00	3,500.00		3,500.00	3,298.10	201.90
Other Expenses	21-180-2	9,000.00	9,000.00		9,000.00	8,172.70	827.30
Historical Preservation Committee							
Other Expenses	1803	600.00	600.00		600.00		600.00
Environmental Commission							
Other Expenses	1804	1,250.00	1,250.00		1,250.00	574.64	675.36
Zoning Board							
Salaries and Wages	20-191-1	2,354.00	2,400.00		2,400.00	2,169.82	230.18
Other Expenses	20-191-2	6,000.00	6,000.00		6,000.00	5,315.48	684.52

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS							
Police Department:							
Salaries and Wages	25-240-1	1,847,588.01	1,965,221.24		1,965,221.24	1,905,668.69	59,552.55
Other Expenses	25-240-2	130,000.00	95,000.00		95,000.00	76,044.04	18,955.96
Police Dispatch/911:							
Other Expenses	25-250-2	97,300.00	98,300.00		98,300.00	97,978.00	322.00
Aid to Volunteer Fire Companies:							
Other Expenses	25-255-2	36,000.00	36,000.00		36,000.00	34,661.49	1,338.51
Aid to Volunteer Ambulance Companies:							
Other Expenses	25-260-2	26,500.00	26,500.00		26,500.00	5,914.43	20,585.57
Fire Department:							
Salaries and Wages	25-265-1	25,809.17	26,314.17		26,623.56	26,623.56	0.00
Other Expenses	25-265-2	138,152.20	124,036.12		124,036.12	120,278.08	3,758.04
Municipal Prosecutor's Office:							
Other Expenses	25-275-2	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Public Defender (P.L., C. 256)							
Other Expenses	43-495-2	2,000.00	2,000.00		2,000.00	1,200.00	800.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS							
Streets and Road Maintenance:							
Salaries and Wages	26-290-1	785,385.06	776,162.95		776,162.95	746,501.02	29,661.93
Other Expenses	26-290-2	44,000.00	44,000.00		44,000.00	36,122.60	7,877.40
Other Public Works Functions:							
Other Expenses	26-300-2	14,500.00	14,500.00		16,315.81	14,791.58	1,524.23
Solid Waste Collection:							
Other Expenses	26-305-2	620,000.00	595,912.00		601,912.00	547,604.01	54,307.99
Buildings and Grounds:							
Salaries and Wages	26-310-1						
Other Expenses	26-310-2	57,000.00	57,000.00		57,000.00	50,873.99	6,126.01
Vehicle Maintenance:							
Other Expenses	26-315-2	80,000.00	74,000.00		80,000.00	75,778.95	4,221.05

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870-2			XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Appropriation Reserves	46-888-2	10,133.00		XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Appropriations	46-888-2	11,136.00		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Employees' Retirement System	36-471-2	51,159.00	49,429.00		49,429.00	49,429.00	0.00
Social Security System (O.A.S.I.)	36-472-2	135,000.00	125,000.00		126,000.00	125,513.66	486.34
Consolidated Police and Firemen's Pension Fund	36-474-2						0.00
Police and Firemen's Retirement System of NJ	36-475-2	169,838.00	164,095.00		164,095.00	164,094.50	0.50
	36-476-2						
Unemployment Insurance	23-225-2	45,000.00	45,000.00		45,000.00	36,344.82	8,655.18
Total Deferred Charged and Statutory Expenditures-Municipal within "CAPS"	30004-00	422,266.00	383,524.00	0.00	384,524.00	375,381.98	9,142.02
(G) Cash Deficit of Preceding Year	46-855						0.00
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	6,308,154.74	6,307,303.42	0.00	6,307,303.42	5,837,544.33	469,759.09

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		(A) Operations - Excluded from "CAPS"	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Length of Service awards	30-391-2	35,000.00	35,000.00		35,000.00	0.00	35,000.00
Police and Firemans Retirement System	36-475-2						0.00
Stormwater Management	30-392-2	13,000.00	13,000.00		13,000.00	6,033.18	6,966.82
Sewer Processing and Disposal [N.J.S.A. 40A: 4-45.3 (j)]							
Other Expenses	31-455-2	468,278.00	442,514.00		442,514.00	442,514.00	0.00
EDUCATIONAL FUNCTIONS:							
Aid to Privately owned Library and Reading room:							
Other Expenses	30-390-2	500,439.00	527,027.00		527,027.00	527,026.99	0.01
2010 CAP Exclusions:							
Employee Group Insurance	23-220-2	73,098.00					
Public Employees' Retirement System	36-471-2	55,525.00					
Police and Firemen's Retirement System of NJ	36-475-2	173,533.00					
Total Other Appropriations - Excluded from "CAPS"		1,318,873.00	1,017,541.00	0.00	1,017,541.00	975,574.17	41,966.83

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	xxxxxx	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Interlocal Municipal Service Agreements	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Year Programs:							
Municipal Alliance on Alcoholism and Drug Abuse - State	41-703-2	10,356.00	11,500.00		11,500.00	11,500.00	0.00
Municipal Alliance on Alcoholism and Drug Abuse - Local	41-703-2	2,589.00	2,875.00		2,875.00		2,875.00
							0.00
Unappropriated Reserves:							
Drunk Driving Enforcement Fund	41-745-2	670.24					0.00
Clean Communities Program	41-770-2	1,760.14	6,381.64		6,381.64	6,381.64	0.00
	41-702-2						
Body Armor Fund	41-735-2	1,369.23					0.00
Recycling Tonnage Grant	41-701-2	10,044.19					0.00
B.C.U.A Municipal Recycling Assistance Program	41-700-2		50,090.36		50,090.36	50,090.36	0.00
Stormwater Management	40-701-2	2,177.00					0.00
GDL Grant	41-7062	1,739.29					0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Public and Private Programs Offset by Revenues	XXXXXX	30,705.09	70,847.00	0.00	70,847.00	67,972.00	2,875.00
Total Operations-Excluded from "CAPS"	60023-00	1,349,578.09	1,088,388.00	0.00	1,088,388.00	1,043,546.17	44,841.83
Detail:							
Salaries and Wages	60023-11	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenses	60023-99	1,349,578.09	1,088,388.00	0.00	1,088,388.00	1,043,546.17	44,841.83

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service-Excluded from "CAPS"	60006-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expendi- tures - Local School - Excluded from "CAPS"	60007-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) & (J))-Excluded from "CAPS"	60008-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX
(O) Total General Appropriations-Excluded from "CAPS"	60010-00	2,264,965.09	1,980,546.00	0.00	1,980,546.00	1,935,703.69	44,841.83
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	8,573,119.83	8,287,849.42	0.00	8,287,849.42	7,773,248.02	514,600.92
(M) Reserve for Uncollected Taxes	50-899	418,000.00	409,000.00	XXXXXXXXXX	409,000.00	409,000.00	XXXXXXXXXX
9. Total General Appropriations	30000-00	8,991,119.83	8,696,849.42	0.00	8,696,849.42	8,182,248.02	514,600.92

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	30001-00	5,885,888.74	5,923,779.42	0.00	5,922,779.42	5,462,162.35	460,617.07
Statutory Expenditures	XXXXXX	422,266.00	383,524.00	0.00	384,524.00	375,381.98	9,142.02
(a) Operations - Excluded from "CAPS":	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	XXXXXX	1,318,873.00	1,017,541.00	0.00	1,017,541.00	975,574.17	41,966.83
Uniform Construction Code	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revenues	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Public and Private Programs Offset by Revenues	XXXXXX	30,705.09	70,847.00	0.00	70,847.00	67,972.00	2,875.00
Total Operations - Excluded from "CAPS"	60023-00	1,349,578.09	1,088,388.00	0.00	1,088,388.00	1,043,546.17	44,841.83
(C) Capital Improvements	60002-77	0.00	0.00	0.00	0.00	0.00	0.00
(D) Municipal Debt Service	60003-00	870,387.00	847,158.00	0.00	847,158.00	847,157.52	XXXXXXXXXX
(E) Total Deferred Charges (sheets 18 + 28)	XXXXXX	45,000.00	45,000.00	XXXXXXXXXX	45,000.00	45,000.00	XXXXXXXXXX
(F) Judgement	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit	46-885	0.00	0.00	XXXXXXXXXX	0.00	0.00	XXXXXXXXXX
(K) Local District School Purposes	60008-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	0.00	0.00	XXXXXXXXXX	0.00	0.00	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	418,000.00	409,000.00	XXXXXXXXXX	409,000.00	409,000.00	XXXXXXXXXX
Total General Appropriations	30000-00	8,991,119.83	8,696,849.42	0.00	8,696,849.42	8,182,248.02	514,600.92

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2009
	2010	2009	
Assessment Cash			
Deficit (_____ Utility Budget)			
Total _____ Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2009 Paid or Charged
	2010	2009	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total _____ Utility Assessment Appropriations	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Donations Beautification Program; Donations Protective Vest Program; Affordable Housing Trust Housing and Community Development Act of 1974, Open Space, Recreation, Farmland, and Historic Preservation Trust, Accumulated Absences _____ Parking Offenses Adjudication Act, Recycling Fees, Developers Escrow Funds, 100th Anniversary Celebration Donations; Cemetary Donations _____

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS		
Cash and Investments	1110100	4,342,286.78
Due from State of N.J. (c.20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXX	XXXXXXXXXX
Taxes Receivable	1110300	419,035.19
Tax Title Liens Receivable	1110400	10,809.90
Property Acquired by Tax Title Lien Liquidation	1110500	1,142,840.00
Other Receivables	1110600	5,018.07
Deferred Charges Required to be in 2010 Budget	1110700	66,269.00
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	90,000.00
Total Assets	1110900	6,076,258.94
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	4,003,381.76
Reserves for Receivables	2110200	1,577,703.06
Surplus	2110300	495,174.02
Total Liabilities, Reserves and Surplus		6,076,258.84

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	0.00

		YEAR 2009	YEAR 2008
Surplus Balance, January 1st	2310100	890,212.71	1,817,120.02
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2009 98.15 %, 2008 98.11 %)	2310200	24,141,579.93	23,205,724.61
Delinquent Taxes	2310300	333,504.22	354,487.71
Other Revenues and Additions to Income	2310400	1,890,811.96	1,577,743.16
Total Funds	2310500	27,256,108.82	26,955,075.50
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	8,287,848.94	8,111,946.56
School Taxes (Including Local and Regional)	2310700	15,295,392.07	14,916,952.47
County Taxes (Including Added Tax Amounts)	2310800	3,029,175.49	2,848,659.95
Special District Taxes	2310900	148,360.85	148,753.89
Other Expenditures and Deductions from Income	2311000	157.45	38,549.92
Total Expenditures and Tax Requirements	2311100	26,760,934.80	26,064,862.79
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	26,760,934.80	26,064,862.79
Surplus Balance - December 31st	2311400	495,174.02	890,212.71

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2009	2311500	495,174.02
Current Surplus Anticipated in 2010 Budget	2311600	338,900.00
Surplus Balance Remaining	2311700	156,274.02

(Important: This appendix must be included in advertisement of budget.)

2010
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- X 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

It is the intention of the Mayor and Council to review capital requests as they arise.

**CAPITAL BUDGET (Current Year Action)
2010**

Local Unit Borough of Norwood

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-2002					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 Budget Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
ROAD IMPROVEMENTS	2010-1	1,500,000.00			25,000.00			475,000.00	1,000,000.00
TOTALS - ALL PROJECTS		1,500,000.00	0.00	0.00	25,000.00	0.00	0.00	475,000.00	1,000,000.00

3 YEAR CAPITAL PROGRAM 2010 - 2012

Anticipated Project Schedule and Funding Requirements

Local Unit

Borough of Norwood

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5F 2015
ROAD IMPROVEMENTS	2010-1	1,500,000.00	2009	500,000.00	500,000.00	500,000.00			
TOTALS - ALL PROJECTS		1,500,000.00		500,000.00	500,000.00	500,000.00	0.00	0.00	0.00

3 YEAR CAPITAL PROGRAM 2010 - 2012

Summary of Anticipated Funding Sources and Amounts

Local Unit

Borough of Norwood

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5a Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
2009-1	1,500,000.00			75,000.00			1,425,000.00				
TOTALS - ALL PROJECTS	1,500,000.00	0.00	0.00	75,000.00	0.00	0.00	1,425,000.00	0.00	0.00	0.00	

SECTION 2 - UPON ADOPTION FOR YEAR 2010

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Mayor and Council of the Borough of Norwood of the County of Bergen that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$6,732,105.00 (Item 2 below) for municipal purposes, and
- (b) \$0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18:9-3) and the certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE (Insert last name)	Ayes {	Nays {	Abstained {	Absent {
	{ <i>Marijo</i>	{	{	{
	{ <i>Creche</i>	{	{	{
	{ <i>Scott</i>	{	{	{
	{ <i>Rapaport</i>	{	{	{ <i>Condoles</i>
	{ <i>Nicolai</i>	{	{	{

SUMMARY OF REVENUES

1. General Revenues

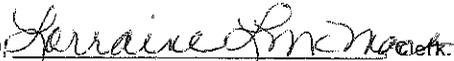
Surplus Anticipated	08-100	338,900.00
Miscellaneous Revenues Anticipated	40004-10	1,501,414.83
Receipts from Delinquent Taxes	15-499	418,700.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	6,732,105.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		6,732,105.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	
Total Revenues	40000-10	8,991,119.83

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent		5,885,888.74
(e) Deferred Charges and Statutory Expenditures - Municipal		422,266.00
(g) Cash Deficit		
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		1,349,578.09
(c) Capital Improvements		
(d) Municipal Debt Service		870,387.00
(e) Deferred Charges - Municipal		45,000.00
(f) Judgements		
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40A:48-17.1 & 17.3)		
(g) Cash Deficit		
(k) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Include Other Reserves if any)		418,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)		
Total Appropriations		8,991,119.83

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

5th day of October

Certified by me this 5th day of October 2010:  Clerk

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	Appropriated		Expended 2009	
	2010	2009			FY 2010	FY 2009	Paid or Charged	Reserved
Amount To Be Raised By Taxation	148,390.00	148,035.00	148,360.85	Development of lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
				Salaries and Wages				
Interest Income			1,997.97	Other Expenses				
Reserve Funds:				Maintenance of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Reserve for Open Space Expenditures				Salaries and Wages				
				Other Expenses				
				Historic Preservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
				Salaries and Wages				
Total Trust Fund Revenues:	148,390.00	148,035.00	150,358.82	Other Expenses				
<i>Summary of Program</i>				Acquisition of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Year Referendum Passed/Implemented:			2001	Acquisition of Farmland				
Rate Assessed:			0.01	Down Payments on Improvements				
Total Tax Collected to date			527,989.81	Debt Service:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Total Expended to date:			344,935.00	Payment of Bond Principal				
Total Acreage Preserved to date			(Acres)	Payment of Bond Anticipation Notes and Capital Notes				
Recreation land Preserved in 2007			(Acres)	Interest on Bonds				
Farmland preserved in 2006			(Acres)	Interest on Notes				
				Reserve for Future Use	148,390.00	148,035.00		148,035.00
				Total Trust Fund Appropriations:	148,390.00	148,035.00	0.00	148,035.00

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: _____

Year Ending: December 31, 200^f

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body