

AGENDA
BOROUGH OF NORWOOD
MAYOR AND COUNCIL
BUDGET MEETING
January 14, 2015
7:00 PM

MAYOR BARSÀ

COUNCILMAN BRIZZOLARA
COUNCILMAN MARINO
COUNCILWOMAN ORECCHIO

COUNCIL PRESIDENT ASCOLESE
COUNCILMAN RAPAPORT
COUNCILMAN SCOTT

Call to order

Flag Salute

Statement of Compliance: Adequate notice of this meeting has been provided in accordance with the Open Public Meeting Law, P.L. 1975, Ch.231 setting forth the time, date, place and purpose of this Pubic Meeting through a legal notice published in The Record and Star Ledger.

Roll Call of the Council

Mayor Barsa _____
Councilman Brizzolara _____
Councilman Marino _____
Councilwoman Orecchio _____

Council President Ascolese _____
Councilman Rapaport _____
Councilman Scott _____

- Review of Capital Budget Requests
 1. DPW
 2. Police Department
 3. Fire Department
- Review Department Appropriation Requests

General Public Comment

Adjournment

BOROUGH OF NORWOOD
BERGEN COUNTY, NEW JERSEY

MINUTES OF BUDGET MEETING
OF JANUARY 14, 2015

CALL TO ORDER AT 7:00 PM

MAYOR BARSA STATED:

Adequate notice of this meeting was given to the press and posted as required. Date and time of this meeting was legally given as required by the "Open Public Meetings Act". This notice is on file with the Municipal Clerk and posted on the bulletin board. Minutes of this meeting will be made available to the public upon completion of typing and proofreading by the Municipal Clerk.

PRESENT AT ROLL CALL:

Mayor	James Barsa
Councilman	Tom Brizzolara
Councilman	Frank Marino
Councilwoman	Marianne Orecchio
Council President	Joseph Ascolese
Councilman	Allen Rapaport
Councilman	Barry Scott

ALSO PRESENT:

CFO	Judith Curran
-----	---------------

2015 CAPITAL BUDGET

STREETS & ROADS:

Mayor Barsa invited Mr. Schrader, Superintendent to review his capital budget requests for Buildings & Grounds and Streets & Roads. Mr. Schrader reviewed his request for \$140,000 for the replacement of the Library and Borough Hall roofs. It was recommended that he consult with an architect to see if the Borough Hall roof could have some type of pitch placed on it to help with the water problem. He was also asked to get a quote for the roof at the Community Center. The Council asked him to work with the Borough Engineer on getting quotes for two new generators for Borough Hall and the Tri-plex building as well as looking at what streets are in need of paving. It was discussed paving a few roads and micro-paving those that are not in that

bad of shape to give them a few more years of life. The Council then reviewed the capital requests for the Streets and Roads. It was agreed to purchase one 25 yard leaf machine this year; to look to share the purchase of the Spalding Hot Box with other towns; not to purchase the John Deere 624 Rubber Tire Loader; removing the Graco Paint Machine from this year's capital and to do further research on what items could be purchased from the Recycling Tonnage Grant.

POLICE DEPARTMENT:

Chief Krapels presented the three items from his capital budget list. He explained the need for the Automatic License Plate Reader and installing an Analog Phone System at Police Headquarters. He informed that should the County Dispatch System go down, the Police Department would have no way to communicate in the event of an emergency. After some discussion it was agreed to approve the purchase of a Police Interceptor SUV (\$37,200), Automatic License Plate Reader (\$18,000) and Installation of an Analog System (\$16,100).

FIRE DEPARTMENT:

Fire Chief Bourke presented the Fire Department's capital requests. They would like the Borough to purchase two new Chiefs vehicles at a cost of \$65,000. They also informed that they will need to replace ladders that failed testing. That cost would be approximately \$10,000.

It was moved by Mr. Rapaport, seconded by Mr. Scott to open the meeting to the public for comment. All Council Members present voted for the motion. As no member of the public wished to be heard, it was moved by Mr. Brizzolara, seconded by Mr. Rapaport to close the meeting to the public. All Council Members present voted for the motion.

There being no additional business, it was moved by Mr. Brizzolara and seconded by Mr. Scott to adjourn the meeting. All Council Members present were in favor of the motion. The meeting adjourned at 8:55 p.m.

Respectfully submitted by,


Lorraine McMackin, RMC, CMC
Municipal Clerk